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		Schools					
DSG Reserves 21/22 £'000	Schools ISB	Growth	De-delegated	Early years	High Needs	Central	Total
1st April Surplus / (Deficit) Original	0	182	14	1,105	3,003	177	4,481
Previously agreed (Issued to Budget) / Drawn from Budget	0	0	0	(112)	0	0	(112)
Early Years Funding adjustment for prior year	0	0	0	(45)	0	0	(45)
1st April Surplus / (Deficit) Revised	0	182	14	948	3,003	177	4,324
In year Forecast Outturn variance Surplus / (Deficit)	0	(44)	0	0	2,903	149	3,008
Anticipated Early Years funding adjustment for 2122	0	0	0	0	0	0	0
Transfer in Year	0	0	0	0	0	0	0
31st March Surplus / (Deficit) foreacast	0	138	14	948	5,906	326	7,332
Recommend Minimum Reserve balance required *	0	138	14	500	2,217	326	3,196
One off Funding Available for DSG Conditional Use	0	0	0	119	3 680	0	A 126

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